

PROPOSED MEALS TAX PROJECTS BY PROJECT TYPE				
School	Project Name	District	Funding Source	FY 22-23
Echo Lake ES	Security Improvement	Brookland	Meals Tax	80,000
Glen Allen HS	Security Improvement	Brookland	Meals Tax	80,000
Colonial Trail ES	Security Improvement	Three Chopt	Meals Tax	75,000
Rivers Edge ES	Security Improvement	Three Chopt	Meals Tax	75,000
Shady Grove ES	Security Improvement	Three Chopt	Meals Tax	80,000
Short Pump ES (Ren 1991)	Security Improvement	Three Chopt	Meals Tax	50,000
Short Pump MS	Security Improvement	Three Chopt	Meals Tax	75,000
Springfield Park ES	Security Improvement	Three Chopt	Meals Tax	80,000
Three Chopt ES	Security Improvement	Three Chopt	Meals Tax	80,000
Twin Hickory ES	Security Improvement	Three Chopt	Meals Tax	125,000
Freeman HS (Ren 2009)	Security Improvement	Tuckahoe	Meals Tax	160,000
Tuckahoe ES (Ren 2007)	Security Improvement	Tuckahoe	Meals Tax	200,000
Mehfoud ES (Ren 1987)	Security Improvement	Varina	Meals Tax	125,000
Sandston ES (Ren 2002)	Security Improvement	Varina	Meals Tax	80,000
Adult Ed. East	Security Improvement	Varina	Meals Tax	75,000
Holman MS	Security Improvement	Three Chopt	Meals Tax	80,000
				1,520,000

Fair Oaks ES (Ren 2004)	Playground Improvement	Varina	Meals Tax	250,000
Ashe ES	Playground Replacement	Fairfield	Meals Tax	250,000
Longdale ES (Ren 1993)	Playground Replacement	Fairfield	Meals Tax	250,000
Springfield Park ES	Playground Replacement	Three Chopt	Meals Tax	250,000
Mehfoud ES (Ren 1987)	Playground Replacement	Varina	Meals Tax	250,000
Gayton ES	Playground Replacement	Tuckahoe	Meals Tax	250,000
				1,500,000

Ward ES	Pavement Improvement	Varina	Meals Tax	325,000
Deep Run HS	Pavement Improvement (Phase I)	Three Chopt	Meals Tax	550,000
Pocahontas MS	Pavement Improvement	Three Chopt	Meals Tax	390,000
Tuckahoe ES (Ren 2007)	Pavement Improvement	Tuckahoe	Meals Tax	190,000
				1,455,000

Varina ES (Ren 1988)	Ext Improvement (demo abandoned structures)	Varina	Meals Tax	90,000
Johnson ES (Ren 2011)	Exterior Improvement (canopy structure)	Brookland	Meals Tax	100,000
Brookland MS (Ren 2012)	Exterior Improvement (canopy)	Fairfield	Meals Tax	200,000
Quiocasin MS	Exterior Improvement (canopy)	Tuckahoe	Meals Tax	80,000
Lakeside ES (Ren 1994)	Exterior Improvement (pc panels & canopy)	Brookland	Meals Tax	150,000
Deep Run HS	Exterior Improvement (powerwashing)	Three Chopt	Meals Tax	30,000
New Bridge LC	Exterior Improvement (replace windows - partial)	Varina	Meals Tax	50,000
Godwin HS	Exterior Improvement (precast panel repair)	Tuckahoe	Meals Tax	150,000
Laburnum ES (Ren 2005)	Exterior Improvement (soffitt repairs)	Fairfield	Meals Tax	80,000
				930,000

Wilder MS (Ren 1998)	Interior Improvement (Aud. seats & curtains)	Fairfield	Meals Tax	175,000
Gayton ES	Interior Improvement (carpet)	Tuckahoe	Meals Tax	22,500
Glen Allen ES	Interior Improvement (carpet-office)	Brookland	Meals Tax	7,500
Wilder MS (Ren 1998)	Interior Improvement (commons divider)	Fairfield	Meals Tax	75,000
Ratcliffe ES (Ren 2003)	Interior Improvement (flooring)	Fairfield	Meals Tax	80,000
Varina ES (Ren 1988)	Interior Improvement (flooring)	Varina	Meals Tax	100,000
Ward ES	Interior Improvement (flooring)	Varina	Meals Tax	50,000
Rolfe MS	Interior Improvement (carpet-office)	Varina	Meals Tax	55,000
Glen Lea ES (Ren 1998)	Interior Improvements (flooring)	Fairfield	Meals Tax	25,000
Hungary Creek MS	Interior Improvements (flooring-carpet)	Brookland	Meals Tax	120,000
Carver ES	Interior/Exterior Improvement - Full School Paint	Tuckahoe	Meals Tax	50,000
				760,000

Greenwood ES	Building Automation Improvement	Brookland	Meals Tax	150,000
Hermitage HS	Building Automation Improvement	Brookland	Meals Tax	100,000
Trevett ES (Ren 2004)	Building Automation Improvement	Brookland	Meals Tax	80,000
Glen Lea ES (Ren 1998)	Building Automation Improvement	Fairfield	Meals Tax	100,000
Wilder MS (Ren 1998)	Building Automation Improvement	Fairfield	Meals Tax	135,000
Echo Lake ES	Building Automation Improvement	Brookland	Meals Tax	115,000
				680,000

Baker ES (Ren 2003)	Bathroom Improvements	Varina	Meals Tax	200,000
Freeman HS (Ren 2009)	Bathroom Improvements PH II	Tuckahoe	Meals Tax	400,000
				600,000

Glen Allen ES	Chiller Replacement	Brookland	Meals Tax	245,000
Fairfield MS (Ren 2010)	Chiller Replacement	Fairfield	Meals Tax	220,000
				465,000

Laburnum ES (Ren 2005)	Mech Improvement (replace c. tower)	Fairfield	Meals Tax	200,000
Moody MS (Ren 2002)	Mechanical Improvement (replace chiller)	Brookland	Meals Tax	260,000
				460,000

Ashe ES	Voice/Intercom Replacement	Fairfield	Meals Tax	40,000
Holman MS	Voice/Intercom Replacement	Three Chopt	Meals Tax	25,000
Maybeury ES (Ren 2006)	Voice/Intercom Replacement	Tuckahoe	Meals Tax	50,000
Baker ES (Ren 2003)	Voice/Intercom Replacement	Varina	Meals Tax	50,000
Montrose ES (Ren 1989)	Voice/Intercom Replacement	Varina	Meals Tax	40,000
				205,000

Elko MS	Lighting Improvements (commons)	Varina	Meals Tax	20,000
Glen Lea ES (Ren 1998)	Lighting Improvements (gym)	Fairfield	Meals Tax	10,000
Moody MS (Ren 2002)	Ceiling & Lighting Replacement annex)	Brookland	Meals Tax	30,000
Brookland MS (Ren 2012)	Gym Bleacher Replacement (structure)	Fairfield	Meals Tax	100,000
Dumbarton ES	Kitchen Hood & HVAC Replacement	Brookland	Meals Tax	250,000
Hermitage HS	Stage Curtain Replacement	Brookland	Meals Tax	15,000
				425,000

Remians in Reserve 1,500,000

Meals Tax	(Meals Tax - Year 1 Total)			9,000,000
-----------	----------------------------	--	--	-----------