

Request

Organization Name	Category	FY2020 Funding	FY2021 Funding	FY2022 Request	FY2022 Original	FY2022 Revised
Asian American Society of Virginia	Arts & Cultural	9,500	0	9,500	0	5,000
ChinaFest	Arts & Cultural	10,000	0	0	0	0
Cultureworks	Arts & Cultural	50,000	0	50,000	0	20,000
Festival of India	Arts & Cultural	8,000	0	10,000	0	0
All Henrico Reads	Arts & Cultural	5,000	0	5,000	0	0
India Association of Virginia	Arts & Cultural	10,000	0	0	0	0
Richmond Performing Arts Alliance (Centerstage)	Arts & Cultural	10,000	0	12,500	0	0
Virginia Hispanic Foundation	Arts & Cultural	20,000	0	50,000	0	15,000
Total - Arts & Cultura		122,500	0	137,000	0	40,000

Local Initiatives Support Corporation of Virginia	Community	30,000	30,000	50,000	30,000	30,000
Re-Establish Richmond	Community	0	15,000	40,000	15,000	15,000
Total - Community		30,000	45,000	90,000	45,000	45,000

Community Brain Injury Services (Mill House)	Disability Services	26,250	26,250	27,562	26,250	26,250
Ramp Access Made Possible by Students (RAMPS)	Disability Services	10,000	10,000	25,000	10,000	10,000
Resources for Independent Living	Disability Services	36,162	36,162	36,162	36,162	36,162
SOAR 365 (Camp Baker)	Disability Services	7,500	7,500	7,500	7,500	7,500
Sportable	Disability Services	0	0	20,000	0	20,000
Total - Disability Services		79,912	79,912	116,224	79,912	99,912

James River Advisory Council	Environment	5,000	0	5,000	0	0
Total - Environment		5,000	0	5,000	0	0

American Red Cross of Capital Virginia	Food & Shelter	0	0	15,300	0	0
CARITAS	Food & Shelter	50,000	50,000	50,000	50,000	50,000
Community Food Collaborative	Food & Shelter	0	30,000	40,000	30,000	30,000
FeedMore (Meals on Wheels)	Food & Shelter	25,000	25,000	25,000	25,000	25,000
FISH (Eastern Henrico County)	Food & Shelter	26,244	26,244	26,244	26,244	26,244
Hilliard House	Food & Shelter	70,000	70,000	75,000	70,000	70,000
Homeward	Food & Shelter	20,500	20,500	20,500	20,500	20,500
Safe Harbor	Food & Shelter	20,000	20,000	51,290	51,290	51,290
Salvation Army	Food & Shelter	16,000	16,000	17,600	16,000	16,000
St. Joseph's Villa (Flagler Home)	Food & Shelter	35,000	35,000	35,000	35,000	35,000
The WAY	Food & Shelter	75,000	25,000	0	0	0
YWCA	Food & Shelter	31,290	31,290	20,000	0	0
Total - Food & Shelter		369,034	349,034	375,934	324,034	324,034

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Organization Name	Category	FY2020 Funding	FY2021 Funding	FY2022 Request	FY2022 Original	FY2022 Revised
ALS Association of DC/MD/VA	Healthcare	15,000	0	35,619	0	0
Crossover Healthcare	Healthcare	50,000	50,000	50,000	50,000	50,000
Henrico Volunteer Rescue Squad	Healthcare	81,000	45,000	45,000	0	0
Total - Healthcare		146,000	95,000	130,619	50,000	50,000

Leadership Metro Richmond	Leadership	10,000	0	10,000	0	0
Total - Leadership		10,000	0	10,000	0	0

Central Virginia Legal Aid Society	Legal	10,000	0	10,000	0	0
Henrico Community Partners	Legal	2,300	2,300	2,300	2,300	2,300
Total - Legal		12,300	2,300	12,300	2,300	2,300

Read Center, The	Literacy	19,500	0	25,000	0	0
Total - Literacy		19,500	0	25,000	0	0

McShin Foundation/Other *	Opioid Recovery	30,000	30,000	140,200	60,000	60,000
Virginia Association of Recovery Residences*	Opioid Recovery	0	30,000	65,000	0	0
		30,000	60,000	205,200	60,000	60,000

Family Restoration Network	Prevent Recidivism	30,000	30,000	75,000	30,000	0
G. E. T. Foundation	Prevent Recidivism	0	0	27,000	0	0
The Healing Place	Prevent Recidivism	25,000	25,000	50,000	25,000	25,000
Opportunity. Alliance. Reentry (OAR)	Prevent Recidivism	15,000	15,000	20,000	15,000	15,000
Total - Recidivism Prevention		70,000	70,000	172,000	70,000	40,000

Assoc. for the Preservation of Henrico Antiq.	Rec & Tourism	0	0	20,000	0	10,000
Cultural Arts Center at Glen Allen	Rec & Tourism	630,000	400,000	660,000	600,000	600,000
Ginter (Lewis) Botanical Garden	Rec & Tourism	115,000	0	125,000	0	0
Maymont Foundation	Rec & Tourism	60,000	0	60,000	0	50,000
Sports Backers (Metropolitan Richmond)	Rec & Tourism	30,000	0	30,000	0	20,000
Science Museum of Virginia	Rec & Tourism	10,000	0	10,000	0	0
Virginia Capital Trail Foundation	Rec & Tourism	0	0	50,000	0	25,000
Total - Recreation & Tourism		845,000	400,000	955,000	600,000	705,000

Better Housing Coalition	Senior Care	38,405	38,405	38,405	38,405	38,405
Senior Connections (CAAA)	Senior Care	56,000	56,000	56,000	56,000	56,000
St. Francis Home (US Conference of Catholic Bishops)	Senior Care	0	0	126,816	0	0
Total - Senior Care		94,405	94,405	221,221	94,405	94,405

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Organization Name	Category	FY2020 Funding	FY2021 Funding	FY2022 Request	FY2022 Original	FY2022 Revised
Liberation Veteran Services	Veterans Services	0	0	25,000	0	10,000
Tech for Troops	Veterans Services	0	15,000	50,000	15,000	15,000
		0	15,000	75,000	15,000	25,000

CASA (Court Appointed Special Advocates)	Youth/Education	5,000	5,000	5,000	5,000	5,000
Children's Hospital	Youth/Education	1,500	1,500	1,500	1,500	1,500
ChildSavers	Youth/Education	0	0	20,000	0	0
Coal Pit Learning Center	Youth/Education	0	15,000	30,000	15,000	15,000
Henrico Police Athletic League	Youth/Education	26,000	21,000	25,000	21,000	21,000
H.O.P.E. in the Community	Youth/Education	0	15,000	20,400	15,000	20,000
Metropolitan Junior Baseball League	Youth/Education	20,000	0	60,000	0	15,000
Rings Versus Rent Scholarship Foundation	Youth/Education	0	0	240,000	0	0
Youth Outreach Services	Youth/Education	0	0	210,000	0	0
Youth Life Foundation	Youth/Education	4,000	0	5,000	0	0
Total - Youth Services		56,500	57,500	616,900	57,500	77,500

To be Allocated		0	0	140,000	140,000	10,400
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Total - Section C. Donated to **1,890,151 1,268,151 3,147,398 #####**

* - Funding for the McShin Foundation and the Virginia Association of Recovery Residences is to be used for opioid treatment scholarships for Henrico Citizens and may include other non-profit entities with the same or similar mission.